

City of York Council Budget Consultation for 2023/24 January 2023

The online Budget Consultation 2023/24 opened on 08/12/2022 and closed on 09/01/2023. Additionally, a paper version of the survey was sent to households inside the CYC Our City publication, also with a closing date of 09/01/2023.

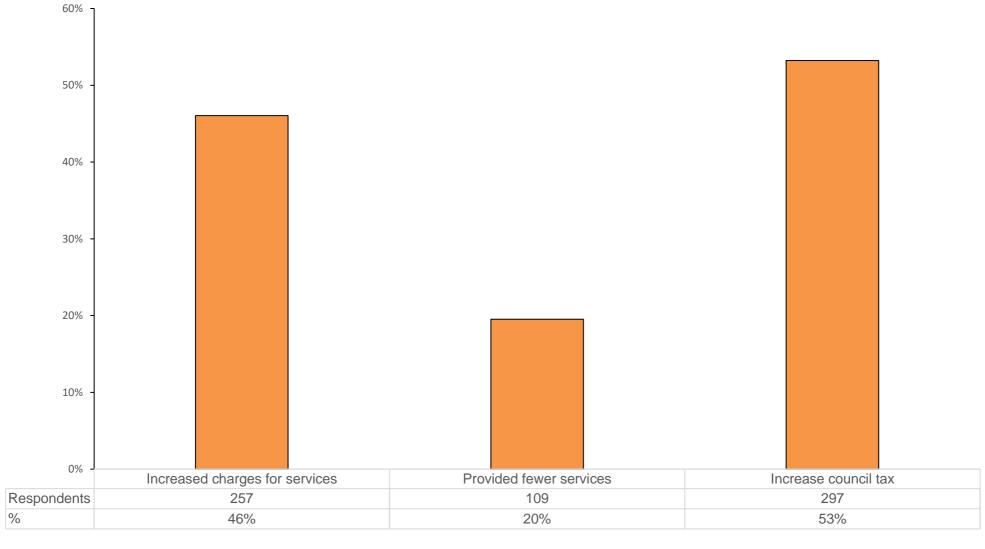
The consultation gave residents and businesses of York the opportunity to put forward their views to help the council make decisions and deliver the budget for 2023/24.

A total of 573 residents and businesses participated in the consultation. The online survey had 482 responses and there were 90 returned paper surveys.

In March, the consultation results and the raw data will be made available on the council open data platform www.yorkopendata.org.

Council Tax

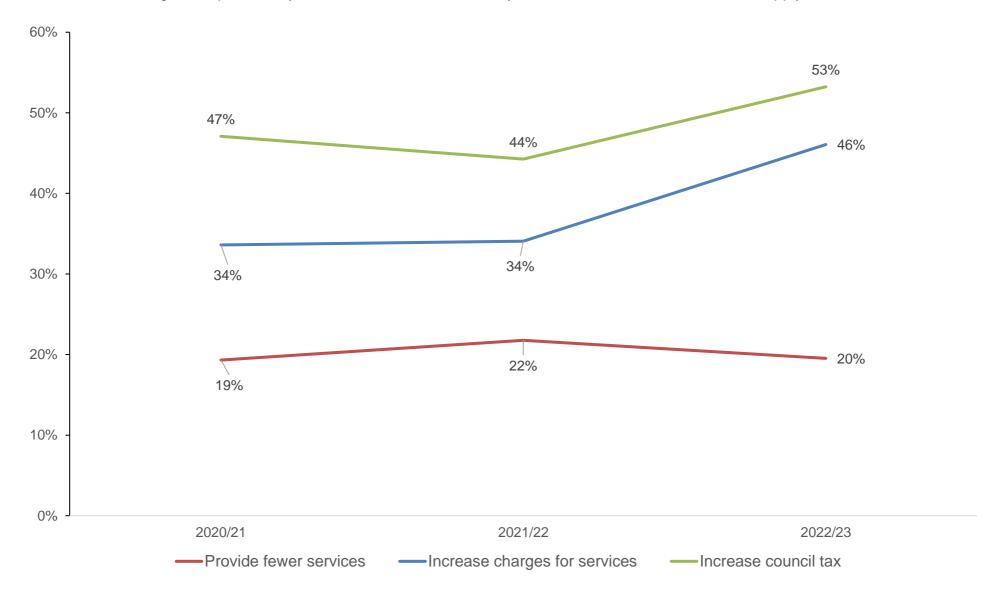
To stabilise the budget and protect key services for residents, would you rather we; Please select all that apply



(n=558)

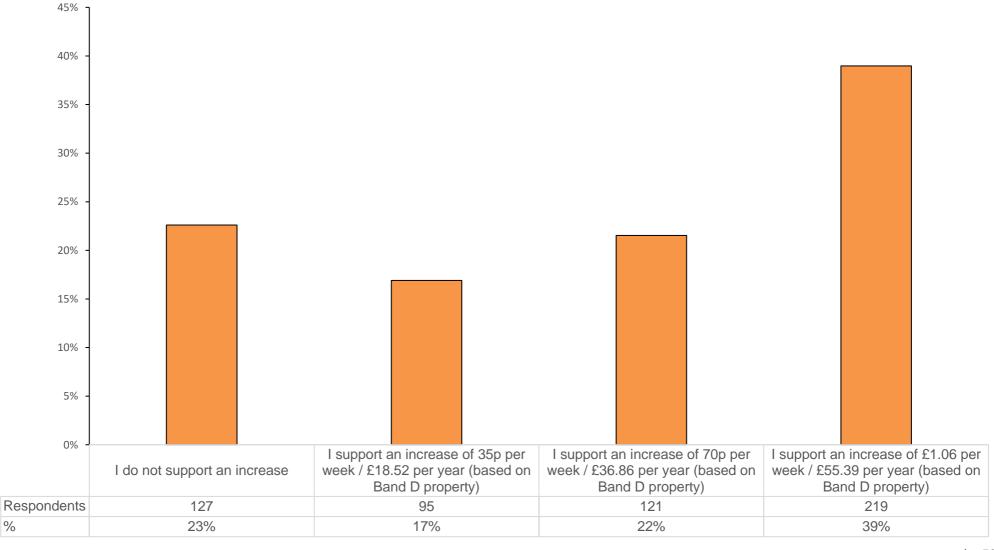
Council Tax - Three year trend (Year represents the year the budget consulation took place in)

To stabilise the budget and protect key services for residents, would you rather we; Please select all that apply



Council Tax

Following the Chancellor's Autumn Statement, councils can increase council tax up to 3% to support crucial service delivery. Do you support an increase in council tax to balance the budget and if so, by how much?

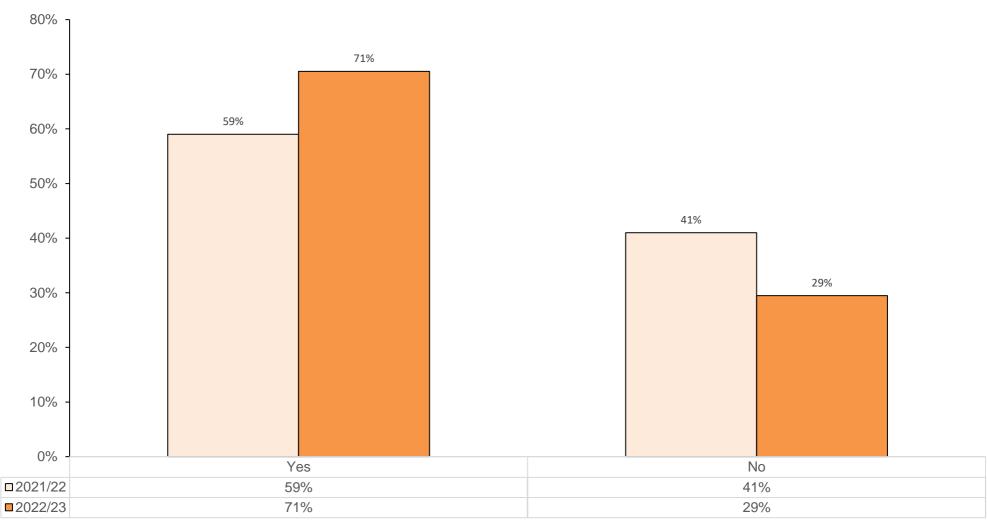


(n=562)

Social Care Precept

Do you support taking the full social care precept of 2%?

Previous responses compared to current responses. Note: level asked about was 2% in 2022/23 and 3% in 2021/22



(n=563)

Budget Priorities

Do you agree or disagree that we should prioritise:

| | Disagree | Disagree (%) | Agree | Agree (%) |
|---|----------|--------------|-------|-----------|
| Providing targeted support for those who need it the most | 72 | 13% | 480 | 87% |
| Supporting local businesses and regeneration projects to accelerate sustainable economic growth | 181 | 34% | 358 | 66% |
| Supporting local communities through the Cost of Living crisis | 162 | 30% | 379 | 70% |
| Maintaining and developing highways and infrastructure assets, including cycling/walking | 113 | 21% | 430 | 79% |
| Maintaining and improving parks, play areas, libraries and leisure facilities | 137 | 25% | 407 | 75% |
| Maintaining and upkeep schools | 73 | 13% | 480 | 87% |
| Protecting frontline services, such as waste collection and street cleaning | 48 | 9% | 507 | 91% |
| Tackling climate change and carbon emissions to make the city cleaner and greener | 206 | 38% | 340 | 62% |

(n=565)

Budget Priorities

Areas respondents agree should be prioritised

| Protecting frontline services, such as waste collection and street cleaning | | 91% |
|---|--|-----|
| Providing targeted support for those who need it the most | | 87% |
| Maintaining and upkeep schools | | 87% |
| Maintaining and developing highways and infrastructure assets, including cycling/walking | | 79% |
| Maintaining and improving parks, play areas, libraries and leisure facilities | | 75% |
| Supporting local communities through the Cost of Living crisis | | 70% |
| Supporting local businesses and regeneration projects to accelerate sustainable economic growth | | 66% |
| Tackling climate change and carbon emissions to make the city cleaner and greener | | 62% |

Overall response to survey by ward (please note that ward data was only collected from online responses)

| | | - |
|----------------------------------|-----------|---------------|
| Ward | Responses | Responses (%) |
| Acomb Ward | 13 | 2% |
| Bishopthorpe Ward | 21 | 4% |
| Clifton Ward | 21 | 4% |
| Copmanthorpe Ward | 11 | 2% |
| Dringhouses & Woodthorpe Ward | 49 | 9% |
| Fishergate Ward | 23 | 4% |
| Fulford & Heslington Ward | 8 | 1% |
| Guildhall Ward | 22 | 4% |
| Haxby & Wigginton Ward | 24 | 4% |
| Heworth Ward | 18 | 3% |
| Heworth Without Ward | 17 | 3% |
| Holgate Ward | 29 | 5% |
| Hull Road Ward | 10 | 2% |
| Huntington & New Earswick Ward | 35 | 6% |
| Micklegate Ward | 45 | 8% |
| Osbaldwick & Derwent Ward | 31 | 6% |
| Rawcliffe & Clifton Without Ward | 25 | 5% |
| Rural West York Ward | 31 | 6% |
| Strensall Ward | 23 | 4% |
| Westfield Ward | 35 | 6% |
| Wheldrake Ward | 10 | 2% |
| Unknown | 54 | 10% |
| Total | 555 | |

Results can be split by ward but due to low numbers may not be statistically significant Page 8 of 9

Demographics

Age

| <u> </u> | | |
|-------------------|-----------|------------------------------|
| Answer choices | Responses | Percentage of total response |
| Prefer not to say | 25 | 4% |
| Under 16 | <5 | - |
| 16-24 | 17 | 3% |
| 25-39 | 95 | 17% |
| 40-55 | 135 | 24% |
| 56-59 | 36 | 6% |
| 60-64 | 61 | 11% |
| 65+ | 193 | 34% |
| Total | 563 | |

Do you have any physical or mental health conditions or illnesses lasting or expected to last 12 months or more?

| Answer choices | Responses | Percentage of total response |
|-------------------|-----------|------------------------------|
| Prefer not to say | 23 | 4% |
| Yes | 130 | 24% |
| No | 400 | 72% |
| Total | 553 | |

Gender

| Answer choices | Responses | Percentage of total response |
|----------------|-----------|------------------------------|
| Male | 289 | 51% |
| Female | 265 | 47% |
| Other | 7 | 1% |
| Total | 561 | |

Do you identify as transgender/trans?

| Answer choices | Responses | Percentage of total response |
|----------------|-----------|------------------------------|
| Yes | 9 | 1.75% |
| No | 504 | 98.25% |
| Total | 513 | |

Do any of your conditions or illnesses reduce your ability to carry out day-to-day activities?

| Answer choices | Responses | Percentage of total response |
|----------------|-----------|------------------------------|
| A lot | 27 | 17% |
| A little | 89 | 56% |
| Not at all | 42 | 27% |
| Total | 158 | |

^{*}Please note that demographic questions were only included on the online form